LOWER BREEDE RIVER CONSERVANCY TRUST



Annual Information Meeting Witsand 20 November 2021

Meeting format & protocols



- There will be four main presentations by different presenters.
- Due to limited time, questions should please be held over until all presentations are completed.
- Questions should deal with matters arising from the information presented.
- Any questions remaining unasked or unanswered at closing should be sent to

nfo@breede-river.org.

Meeting topics



Part 1 (Peter Müller)

- Quick overview of 2020 / 2021
- Reminder of our mission and purpose
- Board and organization chart
- What we do for you and the estuary
- Threats to sustainability of a healthy estuary
- Update on the EMP and BREAF

Part 2 (Lester Coelen)

• Financial report

Meeting topics

...continued



Part 3 (Peter Müller)

- Monitoring & Compliance : By-laws
- Water Hyacinth
- Pont & Malagas
 Public Launch Site

Part 4 (Jason Oxley)

- Conservation activities and challenges
- Environmental Education and communication

Questions and closing





Highlights

- + Maintained good relationship with authorities
- Tripartite Service Level Agreement with Hessequa and Swellendam Municipalities renewed to 30 June 2024
- + Rainfall patterns improved dam levels and freshwater inflow
- + Improved MLRA compliance (DFFE operations)
- + New Trustee appointments
- + Boat upgrades
- + New website
- + Newsletter overhaul
- + SAMSA Aids to Navigation project
- + SANHO bathymetry (riverbed mapping) project



Highlights and Lowlights ...contd.

Lowlights

- Boating behaviour has worsened
- Decreasing cooperation by public (illegal dumping, development etc.)
- Lack of capital for fleet replacement
- Human Resources (staff) challenges
- Covid-19 disruption

What is the LBRCT

- It is a Trust, registered in 2000, and is a NPO / PBO.
- Currently three Trustees, with another four awaiting Letters of Authority from the Masters Office.
- Trust operates in terms of an SLA with the two Municipalities
- Field operations are managed by a Supervisor.
- Oversight by a Management Committee and the Trustees, who are volunteers and receive no financial compensation whatsoever.
- Staffed by (paid):
 - 1 Senior Ranger/Supervisor
 - 2 full-time Rangers
 - 2 part-time Rangers
 - 2 student interns for Conservation
 - 1 office Administrator

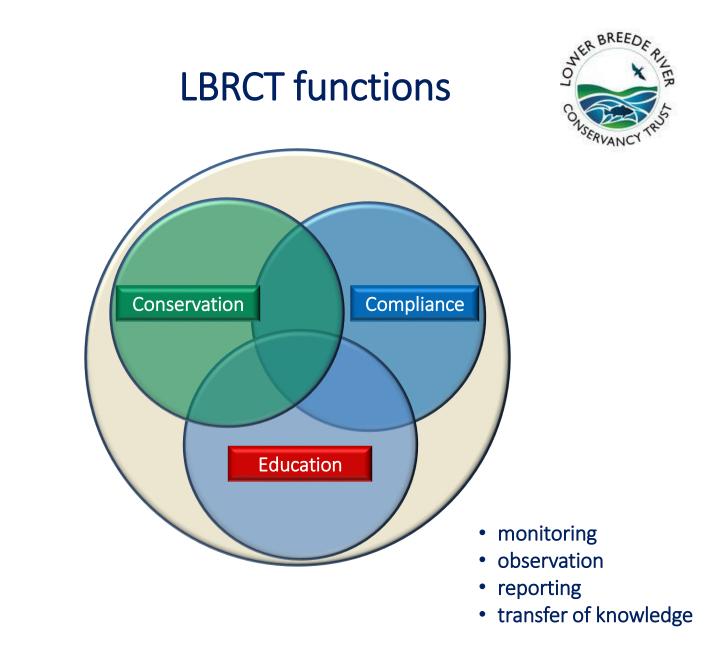


Our Mission

The mission of the LBRCT is to conserve and protect, in a sustainable manner, the natural resources and living species in the biologically and ecologically sensitive Breede River Estuary and its adjoining land areas, and also to promote safe and lawful recreational use.







Board of Trustees

Retired

- Rupert Bellairs
- Trevenen Barry

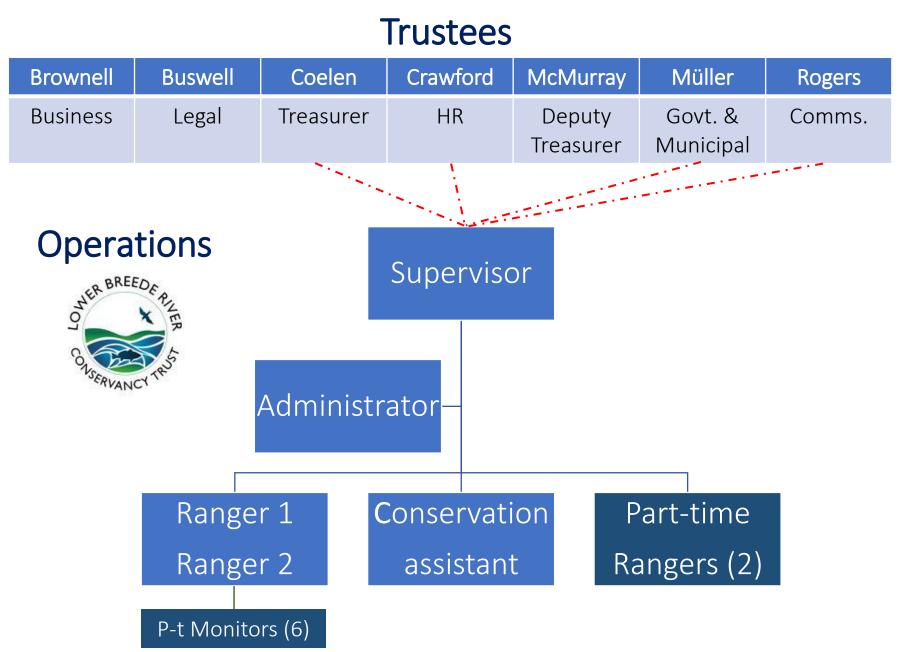
Current

- Lester Coelen
- Neil McMurray
- Peter Müller

New Appointments (subject to confirmation from the Master's Office)

- Andrew Crawford
- Geoff Brownell
- David Rogers
- Giles Buswell





Real threats to sustainability of a healthy estuary



- Freshwater flow reduction (droughts, agriculture, commercial and domestic use)
- Sedimentation (poor farming practices upstream, boat wakes and serious floods)
- Pollution (sewerage, fertilizer, chemicals, plastics, run-off and industrial discharges etc.)
- Over-fishing and excess bait collection
- Habitat destruction
- Boating pressure

Some of the above are beyond the authorities' control, but every effort should be made to ensure compliance with those that are within it.

Reckless breaches of environmental regulations



- Unapproved property development and construction
- Unauthorized excavation and earth moving
- Indiscriminate and unauthorised reed cutting
- Dumping of above into estuary = prosecutable offence
- Bait bed plundering
- Salt marsh trampling

All of the above are within the authorities' control and are prosecutable offences, some of which carry fines of up to R500 000.

Estuarine Eco Health Index



Category	Health Index Description
A (91 - 100)	Unmodified / natural
B (76 -90)	Largely natural / few modifications
C (61 75)	Moderately modified
D (41 60)	Largely modified
E (21-40)	Highly modified
F (0 - 20)	Critically/extremely modified

Estuary	Health Score %	Category*
Breede	78	B/C (B)
Berg	64	C (C)
Duiwenhoks	72	C (B)
Goukou	69	C (B)
Gouritz	61	C (B)
Zeekoevlei	26	E (E)

Bracketed Category* = desired & attainable state

Estuary Management Plan (EMP) update



Institutional arrangements:

Essentially:-

- DEA&DP have responsibility for biodiversity (health)
- Municipalities have responsibility for recreational use
- DFFE responsible for MLRA done very little

Status:-

2020

 Province sign-off and Implementing Agent appointed by DEA&DP

2021

Implementation work commenced (see TOR's)

Estuary Management Plan (EMP) Implementation - Terms of Reference



Part 1: The refinement of the institutional framework for the Breede River Estuary Advisory Forum.

Part 2: The optimisation of the Breede River estuary value and use.

- water based recreational activities (boating, swimming, kite surfing, etc.) for incorporation into municipal bylaws;
- estuary conservation zones (e.g. bait sanctuaries, sensitive aquatic vegetation, etc.) for consideration in municipal, provincial and national planning and management tools; and
- Tourism facilities/features, e.g. public launch sites, parking areas, beaches, Pont, etc.;

Estuary Management Plan (EMP) Implementation - Terms of Reference ... contd.



- Develop a spatial plan depicting the use of terrestrial space, including developed areas, recreational areas, conservation areas and other unique features within the Estuarine Functional Zone;
- Assess the carrying capacity, in terms of the number of vessels that can operate at any given time;
- Assess the current bank erosion along the Breede river estuary, and provide recommendations on appropriate restoration and stabilisation practices on the Breede River estuary;
- Complete an analysis of the current extent of alien invasive species (AIS) (terrestrial and aquatic) along the Breede River estuary and the evaluation of best suited solutions for removal of AIS;

Proposed representation on BREAF

Various Directorates at the Department of Environmental Affairs and Development Planning (DEA&DP)

- National Department of Environment, Forestry and Fisheries (DFFE): Oceans and Coasts
- Department of Water and Sanitation (DWS), Breede Gouritz Catchment Management Agency (BGCMA)
- Department of Agriculture, Land Reform and Rural Development (DALRRD)
- Western Cape Government: Department of Agriculture

 Garden Route Municipality Overberg District Municipality Swellendam Municipality 	Representation	No.	%
 Hessequa Municipalities CapeNature South African Maritime Safety Authority (SAMSA) 	National & Provincial	10	28
 South African National Parks (SANParks) Buffeljags Besproeiïngsraad / Irrigation board Witsand Inwonersvereniging Witsand Residents Association 	East Bank	16	46
 Witsand Ratepayers Association Breede River Stakeholders Association (BRSA) Centre for Estuarine Research & Conservation (CERC) Kontiki Property Owners Association Infanta Ratepayer's and Resident's Association (IRRA) Malagas Residents Association (MRA) Slangrivier Community Lower Breede River Conservancy Trust (LBRCT) 	West Bank	5	14
	All (CapeNature, SAMSA, SANParks, LBRCT)	4	12
 Kiteboarding, Paddling Association Witsand Nature Reserve Trust Witsand Association for Commerce and Tourism Witsand Proërivier Root Hongolylub 	Total	35	100
 Witsand Breërivier Boot Hengelklub Witsand Angling Club Witsand Hengelklub 			18

Farmers on the East bank of the river





Financials



Lower Breede River Conservancy Trust11-Nov-21Receipts and Expenditure4Account5For the year ended 30 June 20215

Details	June 2021	June 2020
Receipts		
Boat Licences - Net	1 002 282	855 263
Municipality Grants		
Hessequa	330 000	330 000
Swellendam	350 000	343 125
Net Interest Received	20 399	45 392
Other Receipts - Donations	1 688	5 896
	1 704 369	1 579 676

Lower Breede River Conservancy Trust



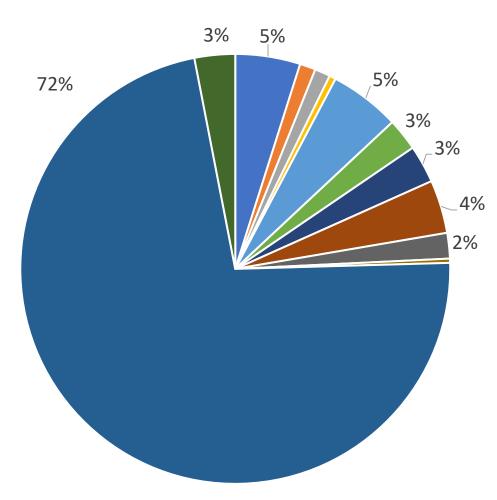
Receipts and Expenditure Account

For the year ended 30 June 2021

Details	June 2021	June 2020
Expenditure		
Administration & Office	86 695	92 873
Audit fees	21 170	22 180
Communication	20 716	16 370
Conservation Expenses	8 641	33 743
Fuel - Boats & Vehicles	94 285	95 354
Maintenance - Boats	43 145	33 011
Maintenance - Vehicles	50 404	41 110
Premises	71 099	105 683
Printing & Stationery	34 165	26 196
Slipway Monitoring	5 640	87 279
Staff - Salaries/Professional fees	1 285 400	1 325 354
Staff - Other Costs	54 206	75 120
	1 775 566	1 954 272
Capital Expenditure - W/off	14 113	175 752
	1 789 679	2 130 024
(Deficit) for Year	<u>(85 310)</u>	(550 348)

Expenditure by type – y/e June 2021





- Administration & Office
- Audit fees
- Communication
- Conservation Expenses
- Fuel Boats & Vehicles
- Maintenance Boats
- Maintenance Vehicles
- Premises
- Printing & Stationery
- Slipway Monitoring
- Staff Salaries/Professional fees
- Staff Other Costs



Lower Breede River Conservancy Trust

Balance Sheet

As at 30 June 2021

Details	June 2021	June 2020
Fixed Assets	2	2
Current Assets	233 390	318 059
Cash in Banks and on Hand Less Funds held In Trust-	592 151	647 303
Friends of the Lower Breede River conservancy Trust	(<u>385 831)</u> 206 320	<u>(363 789)</u> 283 514
Accounts Receivable	27 070	34 545
Less Current Liabilities	233 392 (79 050)	318 061 (78 409)
Represented by -	154 342	239 652
Accumulated Fund	154 342	239 652









Compliance

Monitoring & Compliance



Main duties in terms of the Municipal SLA:

- Boating:
 - Ensuring boat operation adheres to all regulations prescribed by the By-law
 - Check licences (boat, skipper, fishing & bait collection)
 - Safety of all river users
 - Ensuring minimum damage to the environment is caused by boats and their skippers
- Environment:
 - Monitor pollution and water quality
- Land use:
 - Ensure all building/alterations and soil disturbances are authorised
- Development:
 - unauthorised plot clearing (EIA's), unapproved plans, building distances etc.

Monitoring & Compliance



Most common transgressions:

- Boating:
 - Ignoring "safe distance" regulations
 - Excessive wake generation
 - no skippers' tickets; no COF's; unsafe behaviour
- Fishing:
 - no licences; bag limits exceeded; under-sized fish; bait bed destruction; and night fishing

• Environment:

- illegal dumping; unapproved septic tanks; damage to, or destruction of, protected species' habitat; no alien invader control
- Development:
 - unauthorised plot clearing (EIA's); unapproved plans; building distances, etc.

Patrols: July 2020 to June 2021



Type of patrol	Number of inspections
Inspection of boats on the river	452
Inspection of boat at slipways	2351

Fines and warnings:

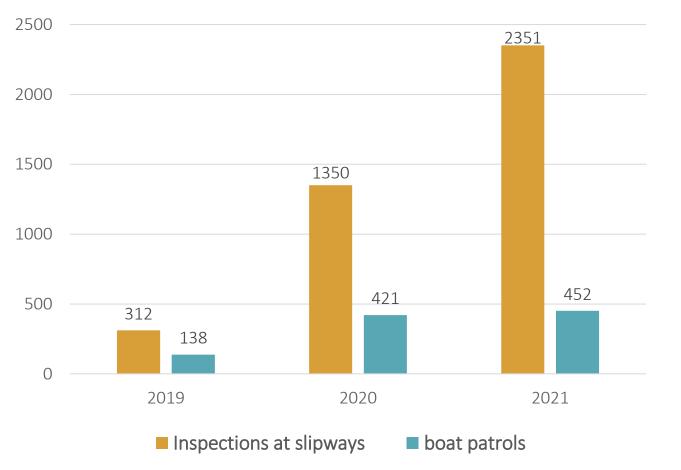
Type of transgression (2019)	No. of warnings*	No. of fines issued*/**
No fishing permit	2	0
No observer while skiing	1	1
No prescribed safety equipment onboard	0	2
No red flag	1	0
Operating a power boat without being registered or licensed	68	0
Operating a power boat without skippers	0	1
Reckless behaviour	4	0
Skiing with no observer	5	0
Trolling	2	0
Underage operating boat without supervision	1	0

* cumulative figures for the period 1 July 2020 to 30 June 2021

****** Fines issued to repeat offenders

Safety & Licence Inspections 2019 - 2021







Fines and warnings:

Type of transgression (2020)	No. of warnings	No. of fines issued */**
No fishing permit	0	0
No observer while skiing	0	0
No prescribed safety equipment onboard	0	0
No red flag	2	0
Operating a power boat without being registered or	36	0
licensed		
Operating a power boat without skippers	0	0
Reckless behaviour	0	0
Skiing with no observer	1	0
Trolling	1	0
Underage operating boat without supervision	0	0

* cumulative figures for the period 1 July 2020 to 30 June 2021

****** Fines issued to repeat offenders

Joint Compliance Operations

→ 5 – 6 September 2020

Operation Phakisa; DFFE and SAPS Marine Living Resources Act

→ 13 – 15 November 2020

Operation Phakisa; DFFE and SAPS Marine Living Resources Act

→ 12 – 14 February 2021

Operation Phakisa; DFFE and SAPS Marine Living Resources Act

→ 17 – 21 March 2021

CapeNature Operation Marine Living Resources Act Night fishing ban

→ 2 – 5 April 2021

CapeNature Operation Marine Living Resources Act Night fishing ban







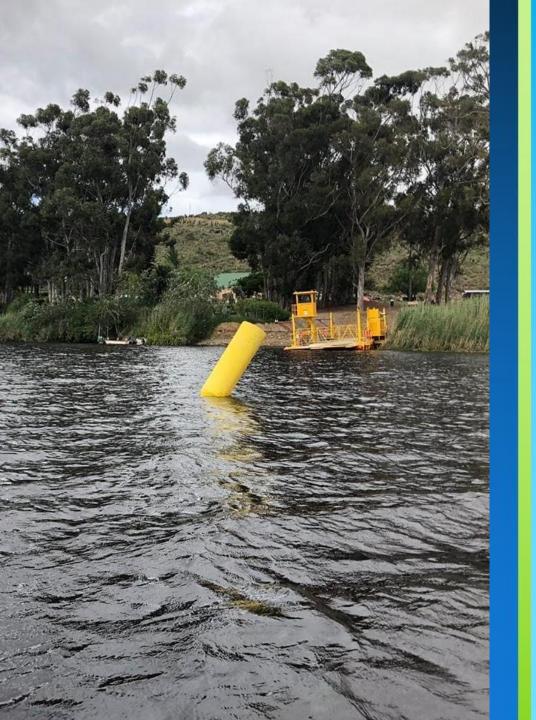
Hyacinth



The Water Hyacinth problem



- 2017: Established Aquatic Weeds working group with Swellendam Municipality, DEA, DWS, CapeNature and others...
- Main source of Breede infestation is just below Bonnievale
- Decision to tackle problem from top down to Malagas
- Helicopter spraying plus ground teams for chemical control 2017 - 2020
- Sites identified for biological control three locations between Area 1 and the N2
- Although National (DEA/DWS) have a budget, no takers for task team contracts
- Best hope for removal is heavy rain





Pont





Malagas Slipway





Conservation

Projects at the LBRCT

- → Water Quality Monitoring
- → Alien Invasive Vegetation Monitoring
- → Monthly bird counts
- → Marine mammal sightings and strandings
- → Sponsor an Owl Box
- → Beach and Estuary clean-ups
- → Fishing line & Cigarette bins



Water Quality Monitoring

Monthly water quality runs - DWS

- → Permanent probes at 2 sites
 - Upriver Matjieskloof
 - Downriver Rooiwalle
- → Temporary probe at 21 sites (Mouth to Malagas Pont)
 - Salinity
 - Temperature
 - pH
 - Dissolved Oxygen
 - Turbidity (Secchi depth)







water & sanitation

Department: Water and Sanitation REPUBLIC OF SOUTH AFRICA



Alien Invasive Vegetation

 \rightarrow Still ongoing

Flushing of the system, public efforts, and an increase in salinity have improved this issue

- → Alien species that occur at the Breede:
 - Black Wattle
 - Rooikrans
 - Port Jackson
 - Parrot Feather
 - Blue Gums
 - Water Hyacinth



Monthly Bird Counts

- Breede Estuary is important for many water associated species.
- → Migrants during summer in high numbers
- → Highest diversity in summer
- → Lowest diversity in winter
- → Noteworthy sightings:
 - Terek sandpiper
 - Cape vultures
 - African fish eagles
 - Great crested grebes







water & sanitation

Department: Water and Sanitation REPUBLIC OF SOUTH AFRICA



environmental affairs Department: Environmental Affairs



REPUBLIC OF SOUTH AFRICA

& Seabird Sanctuary

AFRICAN PENGUIN



STELLENBOS





TOGETHER.



BETTER

Assistance with respective organizations and their projects











Western Cape Government Environmental Affairs and Development Planning

BETTER TOGETHER.



Rescue and Rehabilitation

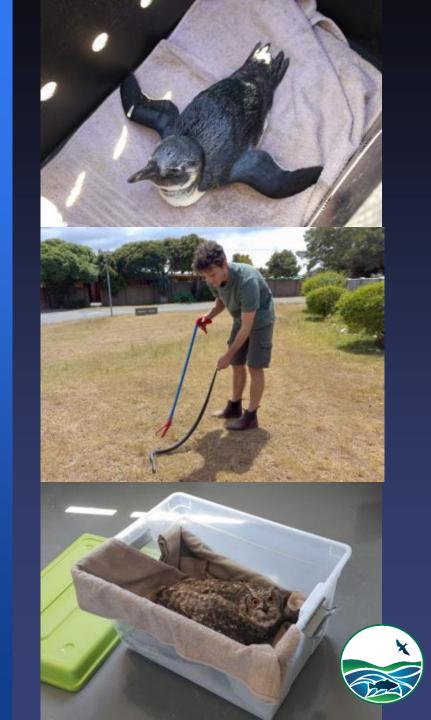
- → Trained to stabilize penguins, turtles and other seabirds
- → Remove snakes from residential areas
- → Report stranded whales, dolphins, turtles and seals.
- Reporting of Avian Influenza
- → Two Oceans Turtle Stranding
- → APSS Seabird Rescues

African Penguin

S SEABIRD SANCTUARY







Marine Mammal Research

- → Humpback Dolphins in Breede Estuary
- → Marine Mammal sightings
- → Collaborative work with DEA
- → CFS determine a trend of how often they're seen
- Recent high mortality of cape fur seals





Coastal and Estuary Clean-ups

- → Main litter types
 - Small plastic pieces
 - Cigarette Butts
 - Glass pieces
 - Packing foam/plastic material
 - Fishing related litter
 - Plastic bottles
- → International Coastal Cleanup:
 - Witsand 31kg
 - Infanta 45 kg
- → Nurdles still being found on beaches
- → SpillTech dedicated to nurdle removal in Witsand





Environmental Education

- → December Holidays:
 - Beach cleanups
 - iNaturalist project
- → Educational Signage
 - Grunter Bay Salt Marsh
 - Bird and Fish Boards
- → Community Education:
 - **Bimonthly Newsletter**
 - Weekly informative social • media posts
 - School talks
- \rightarrow New look Website: www.breede-river.org



Grunter Bay Salt Marsh

An ecological asset under threat!

What is a Salt Marsh?

A salt marsh is a type of coestal wetland that is regularly flooded and drained by salt water brought in by the odes.

Salt marsh vegetation is sensitive to tramplingand takes a very long time to grow.

Lower Breede River Conservancy Trust 028 537 1296



Why are they important?

What is happening at **Grunter Bay?** increased recreational fishing activity

has resulted in · Extensive prosion of the mud banks

· Destruction of sensitive vegetation · Degradation of surrounding wetland Please DO NOT walk on any vesetation or bank edges. Failure to protect this sensitive ecosystem will result in complete closure thereat.

Your understanding and respect is greatly appreciated

Sat marshes provide environment with many valuable ecosystem services.

They offer habitats for crustaceans. regulate erosion, flooding and stormwater surges, and improve the water quality by filtering pollutants, excess nutrients, and disease causing microorganisms.

Let's help protect this invaluable eccsystem:







FISH OF THE BREEDE ESTUARY In loving memory of Anthony Dos Santos



Spotted Grunter station for the light to state the second



and the first is president to far at these

Cape Stumpnose tes have foregain the second rate by through some a





as closed by new taking

tabled at 2,000 fames that we

include introduct. mant has ? Second day \$1.75 Biosecute

Zebra

Garrick/Leervis

Elf/Shad